

Appendix A

Commitments by RCU

	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>
ACADEMIC AFFAIRS & PROVOST	989,077	1,226,598	1,938,517
ACADEMIC INITIATIVES & STUDENT SUCCESS	0	884,849	897,937
ARIZONA HEALTH SCIENCES CENTER	370,055	258,330	336,198
BUSINESS AFFAIRS (Facility Related)	0	0	19,111
CALS - COOPERATIVE EXTENSION	329,800	118,479	87,765
CAMPUS HEALTH SERVICES	64,680	64,288	64,288
COLLEGE OF AGRICULTURE AND LIFE SCIENCES	1,498,251	592,275	320,803
COLLEGE OF ARCHITECTURE & LANDSCAPE ARCHITECTURE	252,212	1,475,906	369,658
COLLEGE OF EDUCATION	681,364	1,204,777	1,204,996
COLLEGE OF ENGINEERING	1,092,624	1,674,041	1,967,053
COLLEGE OF FINE ARTS	272,700	1,461,396	1,483,013
COLLEGE OF FINE ARTS / UA Presents	200,000	200,000	200,000
COLLEGE OF HUMANITIES	583,080	692,722	672,760
COLLEGE OF MEDICINE (PHOENIX)	0	0	181,440
COLLEGE OF MEDICINE (TUCSON)	752,591	787,294	1,543,265
COLLEGE OF NURSING	0	49,834	0
COLLEGE OF OPTICAL SCIENCES	201,566	390,044	125,913
COLLEGE OF PHARMACY	0	1,206,000	226,240
COLLEGE OF SCIENCE	4,938,663	3,079,902	3,825,856
COLLEGE OF SOCIAL & BEHAVIORAL SCIENCES	2,517,126	2,855,146	3,031,837
COLLEGE OF VETERINARY MEDICINE	855,847	1,880,600	90,600
COLLEGES OF LETTERS, ARTS & SCIENCE	38,433	38,200	38,200
ELLER COLLEGE OF MANAGEMENT	3,662,030	2,873,898	2,101,486
EXECUTIVE OFFICE OF THE PRESIDENT	0	0	80,000
GLOBAL INITIATIVES AND OUTREACH	378,095	3,750	0
GRADUATE COLLEGE	131,345	133,898	202,650
HONORS COLLEGE	300,781	144,374	98,093
HUMAN RESOURCES	12,000	47,121	30,000
JAMES E ROGERS COLLEGE OF LAW	461,843	345,705	484,456
MEL AND ENID ZUCKERMAN COLLEGE OF PUBLIC HEALTH	238,783	271,147	227,851
STUDENT AFFAIRS	202,979	1,983,025	59,600
SVP RESEARCH	1,232,207	845,199	1,057,400
SVP RESEARCH / BIO5 Institute	0	49,200	49,200
SVP RESEARCH / Museum of Art	0	313,067	0
SVP RESEARCH / RCTI RDI Center & Institutes	7,000	7,000	0
SVP UNIVERSITY RELATIONS	0	3,750	0
UNIVERSITY INFORMATION AND TECHNOLOGY SERVICES	392,483	264,365	991,197
UNIVERSITY LIBRARIES	162,565	162,294	251,393
UNIVERSITY OF ARIZONA SOUTH	37,400	21,560	6,560
Total RCU	22,857,578	27,610,036	24,265,336