Appendix A

Commitments by RCU

ACADEMIC AFFAIRS & PROVOST ACADEMIC INITIATIVES & STUDENT SUCCESS ARIZONA HEALTH SCIENCES CENTER ARIZONA HEALTH SCIENCES CENTER BUSINESS AFFAIRS (Facility Related) CAIS - COOPERATIVE EXTENSION CAIS - COOPERATIVE EXTENSION CAIS - COOPERATIVE EXTENSION CAMPUS HEALTH SERVICES CAMPUS HEALTH SERVICES CAMPUS HEALTH SERVICES COLLEGE OF AGRICULTURE AND LIFE SCIENCES COLLEGE OF AGRICULTURE & LANDSCAPE ARCHITECTURE COLLEGE OF AGRICULTURE & LANDSCAPE ARCHITECTURE COLLEGE OF ENGINEERING COLLEGE OF ENGINEERING COLLEGE OF ENGINEERING COLLEGE OF FINE ARTS COLLEGE OF FINE ARTS (JA Presents COLLEGE OF FINE ARTS (JUA Presents COLLEGE OF MEDICINE (PHOENIX) COLLEGE OF MEDICINE (PHOENIX) COLLEGE OF MEDICINE (TUCSON) TOSTO COLLEGE OF MEDICINE (TUCSON) COLLEGE OF PHARMACY COLLEGE OF PHARMACY COLLEGE OF PHARMACY COLLEGE OF SCIENCE COLLEGE OF SOCIAL & BEHAVIORAL SCIENCES COLLEGE OF SOCIAL & BEHAVIORAL SCIENCES COLLEGE OF SOCIAL & BEHAVIORAL SCIENCES COLLEGE OF VETERINARY MEDICINE COLLEGE OF VETERINARY MEDICINE ELER COLLEGE OF MANAGEMENT EXECUTIVE OFFICE OF THE PRESIDENT COLLEGE OF MANAGEMENT EXECUTIVE OFFICE OF THE PRESIDENT GRADUATE COLLEGE HONDARS COLLEGE HONORS COLLEGE HONORS COLLEGE HONORS COLLEGE STATE AS SCIENCE SAS, 83 COLLEGE OF SOCIAL & BEHAVIORAL SCIENCES LIER COLLEGE OF MANAGEMENT SUPRESEARCH (BIOS) SVP RESEARCH (BIOS) Institute SVP RESEARCH (BIOS) Institute SVP RESEARCH / BIOS Institute SVP RESEARCH / MUSEUM OF AT UNIVERSITY LIBRARIES 162,565 991,197 UNIVERSITY LIBRARIES 162,565 991,197 UNIVERSITY LIBRARIES		FY2018	FY2019	FY2020
ACADEMIC INITIATIVES & STUDENT SUCCESS ARIZONA HEALTH SCIENCES CENTER 370,055 258,330 336,198 BUSINESS AFFAIRS (Facility Related) 0 0 0 19,111 CALS - COOPERATIVE EXTENSION 329,800 118,479 87,765 CAMPUS HEALTH SERVICES 64,680 64,288 64,288 COLLEGE OF AGRICULTURE AND LIFE SCIENCES 1,498,251 COLLEGE OF ARCHITECTURE & LANDSCAPE ARCHITECTURE COLLEGE OF EDUCATION 681,364 1,204,777 1,204,996 COLLEGE OF ENGINEERING 1,992,624 1,674,041 1,967,053 COLLEGE OF FINE ARTS 200,000 200,000 COLLEGE OF FINE ARTS COLLEGE OF FINE ARTS 200,000 200,000 COLLEGE OF HINE ARTS 10A Presents 200,000 COLLEGE OF MEDICINE (PHOENIX) 0 0 181,440 COLLEGE OF MEDICINE (PHOENIX) 0 0 92,722 672,760 COLLEGE OF MEDICINE (PHOENIX) 0 0 49,834 0 COLLEGE OF NURSING 0 0 49,834 0 COLLEGE OF OPTICAL SCIENCES 201,566 201,206 COLLEGE OF SOCIAL & BEHAVIORAL SCIENCES 201,566 COLLEGE OF HINERS, ARTS & SCIENCE 38,433 38,200 ELLER COLLEGE OF MANAGEMENT 3,662,030 2,873,898 2,101,486 EXECUTIVE OFFICE OF THE PRESIDENT 0 0 80,000 GRADUATE COLLEGE HONORS COLLEGE FIRE ARTS & SCIENCE 30,783 SVP RESEARCH SUDENTA AFFAIRS SVP RESEARCH / BIOS Institute 7,000 SVP RESEARCH / BIOS Institute 7,000 SVP RESEARCH / BIOS Institute 7,000 SVP RESEARCH / Museum of Art 7,000 SVP RESEARCH / BIOS Institute 7,000 SVP	ACADEMIC AFFAIRS & PROVOST	989.077	1.226.598	1.938.517
BUSINESS AFFAIRS (Facility Related)				
BUSINESS AFFAIRS (Facility Related)				
CALS - COOPERATIVE EXTÉNSION 329,800 118,479 87,765 CAMPUS HEALTH SERVICES 64,680 64,288 62,285 320,000 200,000 369,658 COLLEGE OF COLLEGE OF EDUCATION 681,364 1,204,777 1,204,996 369,658 COLLEGE OF FINE ARTS 277,700 1,461,396 1,483,013 COLLEGE OF FINE ARTS 200,000 <th< th=""><th></th><th></th><th></th><th></th></th<>				
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Total RCU 22,857,578 27,610,036 24,265,336	Total RCU	22,857,578	27,610,036	24,265,336